

UNIVERSITY OF CALIFORNIA, RIVERSIDE  
 FACILITIES AND ADMINISTRATIVE COST PROPOSAL  
 FISCAL YEAR ENDING JUNE 30, 2014 TO JUNE 30, 2019

EXHIBIT A


ORGANIZED RESEARCH												
	JULY 1, 2013 THROUGH JUNE 30, 2015		JULY 1, 2015 THROUGH JUNE 30, 2016			JULY 1, 2016 THROUGH JUNE 30, 2018			JULY 1, 2018 THROUGH JUNE 30, 2019			
		ON-CAMPUS	OFF-CAMPUS		ON-CAMPUS	OFF-CAMPUS		ON-CAMPUS	OFF-CAMPUS		ON-CAMPUS	OFF-CAMPUS
BUILDING DEPRECIATION		6.2%			6.8%			7.0%			7.1%	
EQUIPMENT DEPRECIATION		2.5%			2.0%			2.2%			2.3%	
INTEREST		5.9%			9.0%			9.2%			9.3%	
OPERATIONS & MAINTENANCE		9.5%			9.0%			9.2%			9.3%	
LIBRARY		1.9%			1.2%			1.4%			1.5%	
GENERAL ADMINISTRATION	7.0%			5.9%			5.9%			5.9%		
DEPARTMENT ADMINISTRATION	15.8%			16.8%			16.8%			16.8%		
SPONSORED PROJECT ADMINISTRATION	2.8%			3.2%			3.2%			3.2%		
STUDENT SERVICE ADMINISTRATION	0.4%			0.1%			0.1%			0.1%		
ADMINISTRATION COMPONENTS	26.0%	<u>26.0%</u>	<u>26.0%</u>	26.0%	<u>26.0%</u>	<u>26.0%</u>	26.0%	<u>26.0%</u>	<u>26.0%</u>	26.0%	<u>26.0%</u>	<u>26.0%</u>
<b>TOTAL</b>		<b>52.0%</b>	<b>26.0%</b>		<b>54.0%</b>	<b>26.0%</b>		<b>55.0%</b>	<b>26.0%</b>		<b>55.5%</b>	<b>26.0%</b>

INSTRUCTION & DEPARTMENTAL RESEARCH						OTHER SPONSORED ACTIVITIES						
	JULY 1, 2013 THROUGH JUNE 30, 2015		JULY 1, 2015 THROUGH JUNE 30, 2019			JULY 1, 2013 THROUGH JUNE 30, 2015		JULY 1, 2015 THROUGH JUNE 30, 2019				
		ON-CAMPUS	OFF-CAMPUS		ON-CAMPUS	OFF-CAMPUS		ON-CAMPUS	OFF-CAMPUS		ON-CAMPUS	OFF-CAMPUS
BUILDING DEPRECIATION		5.3%			5.9%			4.4%			11.0%	
EQUIPMENT DEPRECIATION		1.6%			0.5%			1.5%			1.9%	
INTEREST		3.0%			3.5%			3.7%			8.3%	
OPERATIONS & MAINTENANCE		6.8%			5.8%			11.6%			15.8%	
LIBRARY		15.8%			9.3%			4.8%			3.9%	
GENERAL ADMINISTRATION	4.6%			4.1%			10.3%			4.8%		
DEPARTMENT ADMINISTRATION	9.6%			12.0%			3.0%			1.2%		
SPONSORED PROJECT ADMINISTRATION	4.4%			2.3%			3.9%			4.2%		
STUDENT SERVICE ADMINISTRATION	7.4%			7.6%			0.8%			0.4%		
ADMINISTRATION COMPONENTS	26.0%	<u>26.0%</u>	<u>26.0%</u>	26.0%	<u>26.0%</u>	<u>26.0%</u>	18.0%	<u>18.0%</u>	<u>18.0%</u>	10.6%	<u>10.6%</u>	<u>10.6%</u>
<b>TOTAL</b>		<b>58.5%</b>	<b>26.0%</b>		<b>51.0%</b>	<b>26.0%</b>		<b>44.0%</b>	<b>18.0%</b>		<b>51.5%</b>	<b>10.6%</b>

ADMINISTRATIVE COMPONENTS ARE CAPPED AT 26.0% IN ACCORDANCE WITH OMB A-21, DATED JULY 28, 1993.

CONCUR:



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(SIGNATURE)

Executive Vice President - Chief Financial Officer

TITLE

3/11/2015

DATE