

Date: July 23, 2014

To: UCR Campus Community

From: Georgianne Carlson, Associate Vice Chancellor
Business and Administrative Services

Subject: Fiscal Year 2014/15 Rates - Sales and Service Activities

Annually, the University of California, Riverside (UCR) reviews the budgets and rates of all campus Auxiliary Enterprises and Sales and Service Activities. These non-profit campus business enterprises provide quality goods and services to UCR departments, faculty, staff, and students at rates that are both reasonable and equitable. At the conclusion of this annual review, the Executive Vice Chancellor & Provost (EVC&P) provides final approvals for all campus rates.

During the past year, Business and Administrative Services (BAS) proactively implemented a variety of cost saving strategies aimed at lessening the impact of mandatory cost increases to the greatest extent possible. These strategies included process improvements, working with vendors to reduce costs and fees, and, in some cases, unfortunately, staff reductions. Rate increases were recommended only in those instances where other alternatives would have resulted in the curtailment or significant impairment of services to the campus.

The outcomes of the BAS budget and rate review are depicted in the tables below, with only those activities with approved rate changes included. I invite you to visit the applicable websites for complete information concerning Fiscal Year (FY) 2014/15 rates.

Thank you in advance for your support during these challenging budgetary times. Each of the BAS service enterprises remains firmly committed to supporting the UCR trifold mission of teaching, research, and public service in the most efficient and cost effective manner possible.

Please feel free to address any specific questions concerning BAS rates to me at georgianne.carlson@ucr.edu or extension 28222.

FY 2014/15 Rates – Business and Administrative Services

Fleet Services

Service Lines	Monthly			Daily			Mileage		
	Original	New	Change	Original	New	Change	Original	New	Change
Compact Sedan	\$451.20	\$464.29	2.9%	\$45.12	\$46.42	2.9%	\$0.35	\$0.36	2.9%
Compact Truck	\$344.61	\$354.61	2.9%	\$34.46	\$35.46	2.9%	\$0.43	\$0.44	2.9%
Cargo Van	\$463.90	\$477.35	52.9%	\$46.39	\$47.74	2.9%	\$0.43	\$0.44	2.9%
Compact Wagons	\$398.02	\$409.56	2.9%	\$39.80	\$40.95	2.9%	\$0.39	\$0.40	2.9%
Electric Carts / GEMS	\$444.18	\$457.06	2.9%	\$44.42	\$45.71	2.9%	N/A	N/A	N/A
Executive V vehicles	\$533.21	\$548.67	2.9%	\$53.32	\$54.86	2.9%	\$0.35	\$0.36	2.9%
Full Size Trucks	\$445.37	\$458.28	2.9%	\$44.53	\$45.82	2.9%	\$0.47	\$0.48	2.9%
Heavy Trucks	\$462.15	\$475.55	2.9%	\$46.22	\$47.56	2.9%	\$0.61	\$0.62	2.9%
Heavy Duty Box Truck	\$462.15	\$475.55	2.9%	\$46.22	\$47.56	2.9%	\$0.61	\$0.62	2.9%
Heavy Trucks - Stakebed	\$462.15	\$475.55	2.9%	\$46.22	\$47.56	2.9%	\$0.61	\$0.62	2.9%
Large Sedans	\$527.42	\$542.72	2.9%	\$52.74	\$54.27	2.9%	\$0.37	\$0.38	2.9%
Suburban	\$496.28	\$510.67	2.9%	\$49.63	\$51.07	2.9%	\$0.40	\$0.42	2.9%
Multi Passenger Van	\$463.90	\$477.35	2.9%	\$46.39	\$47.74	2.9%	\$0.43	\$0.44	2.9%
Multi Passenger Van - 11	\$463.90	\$477.35	2.9%	\$46.39	\$47.74	2.9%	\$0.43	\$0.44	2.9%
Multi Passenger Van - 12	\$463.90	\$477.35	2.9%	\$46.39	\$47.74	2.9%	\$0.43	\$0.44	2.9%
Multi Passenger Van - 8	\$463.90	\$477.35	2.9%	\$46.39	\$47.74	2.9%	\$0.43	\$0.44	2.9%
Medium Size Trucks	\$407.59	\$419.41	2.9%	\$40.75	\$41.94	2.9%	\$0.52	\$0.53	2.9%
Minivan	\$425.40	\$437.74	2.9%	\$42.54	\$43.78	2.9%	\$0.40	\$0.42	2.9%
Police Vehicles	\$527.42	\$542.72	2.9%	\$52.74	\$54.27	2.9%	\$0.48	\$0.49	2.9%
Standard Truck	\$373.62	\$384.46	2.9%	\$37.36	\$38.45	2.9%	\$0.45	\$0.46	2.9%
5 Passenger SUV	\$605.57	\$623.13	2.9%	\$60.56	\$62.32	2.9%	\$0.34	\$0.35	2.9%
Small Wagon	\$529.09	\$544.44	2.9%	\$52.91	\$54.45	2.9%	\$0.39	\$0.40	2.9%
Utility Vehicle - 8	\$449.38	\$462.41	2.9%	\$44.94	\$46.24	2.9%	N/A	N/A	2.9%
Expedition 4X4	\$473.05	\$486.77	2.9%	\$47.31	\$48.68	2.9%	\$0.39	\$0.40	2.9%

Physical Plant

Service Lines	Original	New	Change
Custodial	\$ 28.57	\$ 30.61	7.1%
Service Agreement	\$ 28.57	\$ 30.61	7.1%
Day Crew	\$ 29.46	\$ 31.41	6.6%
Grounds	\$ 28.32	\$ 29.36	3.7%
Skilled Labor	\$ 66.08	\$ 72.31	9.4%
Laborer Labor	\$ 29.31	\$ 32.07	9.4%
Student Labor	\$ 15.66	\$ 17.14	9.4%
Contract Administration	10%	10%	0%

Refuse Disposal

Service Lines	Original	New	Change
Tip Charge	\$11.58 Per Tip	\$12.45 Per Tip	7.51%
Waste-to-Energy	\$180.21 Per Ton	\$164.20 Per Ton	-8.88%
Food	\$74.49 Per Ton	\$69.04 Per Ton	-7.32%

Architects & Engineers

Service Lines	Original	New	Change
Senior Project Managers	\$ 133	\$ 133	0%
Small Cap. Const. PM	\$ 121	\$ 121	0%
Inspectors	\$ 120	\$ 120	0%
Director of Contract	\$ 158	\$ 158	0%
Contract Specialist	\$ 107	\$ 107	0%
CEQA	\$ 144	\$ 144	0%

Note: Rates will be further evaluated during FY 2014/15 and any changes will be communicated under separate cover.

Mail Services

Service Lines	Original	New	Change
Scotmail	\$ 20.33	\$ 20.33	0%
Mail Services Tier 1	\$ 157.87	\$ 162.61	3%
Mail Services Tier 2	\$ 241.87	\$ 249.13	3%
Mail Services Tier 3	\$ 325.87	\$ 335.65	3%
Mail Services Tier 4	\$ 409.87	\$ 422.17	3%
Mail Services Tier 5	\$ 493.87	\$ 508.69	3%
Mail Services Tier 6	\$ 577.87	\$ 595.21	3%
Mail Services Tier 7	\$ 661.87	\$ 681.73	3%

Printing & Reprographics

Service Lines	Original	New	Change
Pre-Press	Varied	Varied	3.5%
Quick Copy Bindery	Varied	Varied	3.5%
Bindery	Varied	Varied	3.5%
Quick Copy	Varied	Varied	3.5%
Docu 260 Color Copies	Varied	Varied	3.5%
International Faxing Price List	Varied	Varied	3.5%
Rivera Library Copy Center	Varied	Closed	N/A
Spiral Binding	Varied	Varied	3.5%
Pressroom	Varied	Varied	3.5%
Copier Program	Varied	Varied	3.5%

*[Please see Printing & Reprographics website for complete listing of specific product pricing.](#)

A copy of this announcement is also available on the ["What's New"](#) tab of the Business and Administrative Services website.