



Finance and Business Operations
 2148 Hinderaker Hall
 Riverside, CA 92521-0101

Date: July 13, 2012

To: UCR Campus Community
 From: Charles J. Rowley, Interim Vice Chancellor Finance and Business Operations and CIO

Subject: Fiscal Year 2012-2013 Rates - Auxiliary Enterprises and Sales and Service Activities

Annually, the University of California, Riverside (UCR) reviews the budgets and rates of all campus Auxiliary Enterprises and Sales and Service Activities. These non-profit campus business enterprises provide quality goods and services to UCR departments, faculty, staff, and students at rates that are both reasonable and equitable. At the conclusion of this annual review, the Executive Vice Chancellor & Provost (EVC&P) provides final approvals for all campus rates.

During the past year, Finance and Business Operations (FBO) proactively implemented a variety of cost saving strategies aimed at lessening the impact of mandatory cost increases to the greatest extent possible. These strategies included process improvements, working with vendors to reduce costs and fees, and, in some cases, unfortunately, staff reductions. Rate increases were recommended only in those instances where other alternatives would have resulted in the curtailment or significant impairment of services to the campus.

The outcomes of the FBO budget and rate review are depicted in the tables below. Only those activities with rate changes are included. Please visit the applicable websites for complete information concerning Fiscal Year (FY) 2012-2013 rates.

Thank you in advance for your support during these challenging budgetary times. Each of the FBO auxiliary and service enterprises remains firmly committed to supporting the UCR trifold mission of teaching, research, and public service in the most efficient and cost effective manner possible.

Please feel free to address any specific questions concerning FBO rates to CFAO Georgianne Carlson at georgianne.carlson@ucr.edu.

FY 2012-2013 Rate Changes – [Finance and Business Operations](#)

[Printing & Reprographics](#)

Service Lines	2011-2012	2012-2013	Change
Pre-Press	Varied	Varied	1.5%
Quick Copy Bindery	Varied	Varied	1.5%
Bindery	Varied	Varied	1.5%
Quick Copy	Varied	Varied	1.5%
Docu 260 Color Copies	Varied	Eliminated	N/A
International Faxing Pricing List	Varied	Eliminated	N/A
Rivera Library Copy Center**	Varied	Eliminated	N/A
Spiral Binding	Varied	Varied	1.5%
Pressroom	Varied	Varied	1.5%
Copier Program	Varied	Varied	1.5%

*Please see [Printing & Reprographics website](#) for complete listing of specific product pricing.

**Rivera Library Copy Center closed at end of FY 2011-2012.

Architects & Engineers (formally Design & Construction)

Service Lines	2011-2012	2012-2013*	Change
Senior Project Manager	\$165.00 Per Hour	\$160.00 Per Hour	-3%
Small Capital Construction Project Manager	\$134.00 Per Hour	\$126.00 Per Hour	-6%
Inspector	\$139.00 Per Hour	\$137.00 Per Hour	-1%
Director of Contracts	\$173.00 Per Hour	\$191.00 Per Hour	10%
Contract Specialist	\$126.00 Per Hour	\$132.00 Per Hour	5%
CEQA	\$158.00 Per Hour	\$174.00 Per Hour	10%
Project Coordinator	\$116.00 Per Hour	\$123.00 Per Hour	6%

*Average/blended rate reduction for FY 2012-2013 is \$.91 per hour.

Storehouse

Goods & Service Lines	2011-2012*	2012-2013*	Change
Office Products	15%	18.64%	4%
Life Sciences Programs	10%	11.64%	2%
Lab Items	15%	16.64%	2%
Gases	20%	21.64%	2%
Furniture	10%	13.64%	4%
Physical Plant Inventory	12%	13.64%	2%
All Other	20%	18.64%	-1%

*Maximum approved markup on costs of goods sold.

Mail Services

Service Lines	2011-2012	2012-2013	Change
Scotmail	\$20.33 Per Scotmail	\$20.33 Per Scotmail	0%
Mail Services Base	\$150.35 Per Month	\$157.87 Per Month	5%
Mail Services Tier One (50-100 LBS)	\$229.42 Per Month	\$240.89 Per Month	5%
Mail Services Tier Two (100-150 LBS)	\$308.49 Per Month	\$323.91 Per Month	5%
Mail Services Tier Three (150-200 LBS)	\$387.56 Per Month	\$406.94 Per Month	5%
Mail Services Tier Four (200-250 LBS)	\$466.63 Per Month	\$489.96 Per Month	5%
Mail Services Tier Five (250-1500 LBS)	\$545.71 Per Month	\$573.00 Per Month	5%
Mail Services Tier Six (+1500 LBS)	\$624.78 Per Month	\$656.02 Per Month	5%

Physical Plant

Service Lines	2011-2012	2012-2013	Change
Custodial	\$28.00 Per Hour	\$28.57 Per Hour	2%
Day Crew	\$29.46 Per Hour	\$29.46 Per Hour	0%
Grounds	\$23.83 Per Hour	\$28.32 Per Hour	19%
Skilled Labor	\$66.08 Per Hour	\$66.08 Per Hour	0%
Laborer Labor	\$29.31 Per Hour	\$29.31 Per Hour	0%
Student Labor	\$15.66 Per Hour	\$15.66 Per Hour	0%
Contract Administration (Cost Plus Markup)	Cost Plus 10%	Cost Plus 10%	0%

Transportation and Parking Services

During the FY 2012-2013 review of TAPS, it was decided that no adjustments would be made to the parking permit rates, the event services recharge rates, and the fines and forfeitures fee schedule for the upcoming fiscal year. However, it was determined, *to continue the vanpool program*, the three-tiered rate schedule of fares needed to be increased. The schedule below details the proposed fare rates, effective October 1.

Tier Level	Current Routes	FY 2011-2012 Monthly Rate	FY 2012-2013 Monthly Rate	Percent Increase
One	Menifee A, Norco/Corona, Redlands, Sun City	\$88.00	\$91.50	4%
Two	Banning/Moreno Valley, Beaumont, Chino Hills, Hemet, Lake Elsinore, Menifee B, Murrieta, Murrieta/Lake Elsinore, Ontario/Rancho Cucamonga, Rancho Cucamonga, Yorba Linda	\$98.00	\$102.00	4%
Three	Fullerton, Irvine (A-D), Palm Springs, Pasadena/Glendora, Temecula, Tustin, Victorville, Victorville/San Bernardino, West L.A.	\$117.50	\$126.00	7%

Campus employees who utilize vanpools will see the proposed higher fees on their statement of earnings, beginning in November. Students may continue to pay by quarter or on a month-to-month basis. Questions concerning the vanpool program may be directed to Irma Henderson, Alternative Transportation Program Manager, at irma.henderson@ucr.edu or 2-1060.